

AAUW Denton Branch
 July 1, 2007 - June 30, 2008
 Preliminary Line Item Budget

Income:

State Dues	\$	550.00
National Dues	\$	2,585.00
Contributions to LAF	\$	1,375.00
Contributions to EF	\$	275.00
Meal Income	\$	5,440.00
Local Dues	\$	605.00
Contributions to Local Scholarships	\$	1,100.00
Home Tour (Net Expenses)	\$	3,000.00
Other Misc Income	\$	200.00
Total Income:	\$	15,130.00

Expenses:

State Dues	\$	550.00
National Dues	\$	2,585.00
LAF Contributions	\$	1,375.00
EF Contributions	\$	275.00
Meal Expense	\$	5,440.00
Meal Expense for Speakers	\$	225.00
Interbranch Dues	\$	10.00
Scholarships Granted	\$	4,000.00
Insurance	\$	125.00
Newsletter Expense	\$	75.00
Yearbook Expense	\$	50.00
National Convention (Travel Exp)	\$	1,076.58
Printing	\$	200.00
Tokens of appreciation	\$	200.00
Safety Deposit Box Rental	\$	15.00
Misc Expense	\$	100.00
Total Expenses	\$	16,301.58
Difference	\$	(1,171.58)

Home Tour Budget	
Income	\$ 3,625.00
Home Tour Expense	
Printing	\$ 75.00
Publicity	\$ 225.00
Insurance	\$ 75.00
Misc	\$ 250.00
Total Expenses	\$ 625.00
Profit	\$ 3,000.00

<p>If new activities are added, they must be zero based or realize a profit. (EYH, Book Sale, Film Series)</p>
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